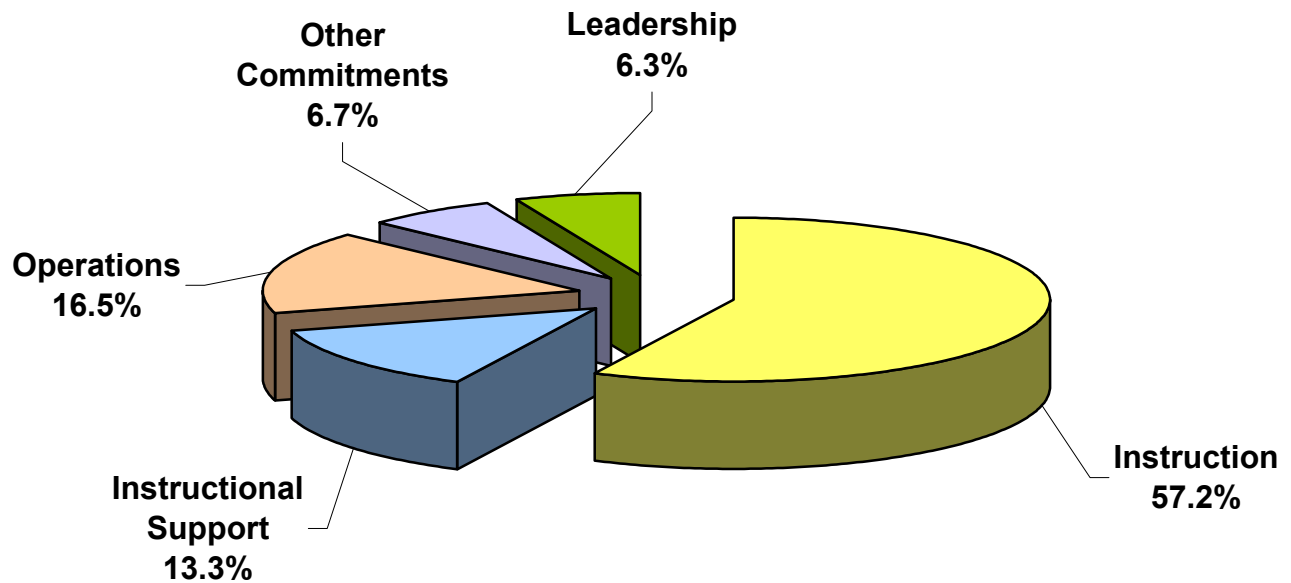
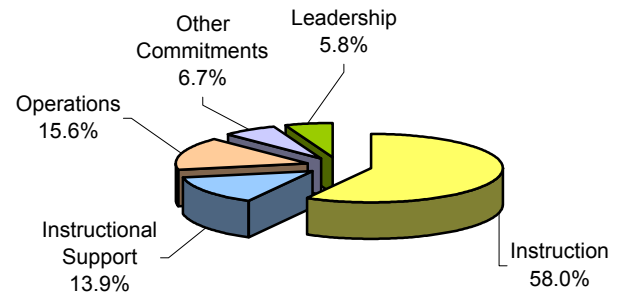


Cranston Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 10,744	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$73,667,745	\$6,857	57.2%
Instructional Support	\$17,098,624	\$1,591	13.3%
Operations	\$21,326,022	\$1,985	16.5%
Other Commitments	\$8,605,463	\$801	6.7%
Leadership	\$8,163,707	\$760	6.3%
Total District Expenditures	\$128,861,561	\$11,994	100.0%